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| **JUDEŢUL DÂMBOVIŢA** | | | | | | **Anexa nr. 9 la normele metodologice** | | | | | | | | | | | | | | | | | |  |
| **U.A.T : JUDEŢUL DÂMBOVIŢA** | | | | | |  |  |  | | |  | |  | |  | |  | |  | | |  |
| **CALCULUL GRADULUI DE ÎNDATORARE** | | | | | | | | | | | | | | | | | | | | |
| **A BUGETULUI LOCAL AL U.A.T. JUDEȚUL DÂMBOVIȚA** | | | | | | | | | | | | | | | | | | | | |
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| **Nr. crt.** | **Serviciul anual al datoriei publice locale** | Execuţie buget local la 31.12.2022 | Execuţie buget local la 31.12.2023 | Execuţie buget local la 31.12.2024 | **Indicatori pe perioada serviciului datoriei publice locale al finanţării rambursabile** | | | | | | | | | | | | | | | |
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| 2025 | | 2026 | 2027 | 2028 | 2029 | | 2030 | | 2031 | | 2032 | | 2033 | | |
| 1 | VENITURI PROPRII (mii lei) | 90.108 | 104.907 | 95.687 | 96.900,67 | | 96.900,67 | 96.900,67 | 96.900,67 | 96.900,67 | | 96.900,67 | | 96.900,67 | | 96.900,67 | | 96.900,67 | | |
| 2 | **Serviciul anual al datoriei publice (mii lei)** |  |  |  | **24.681,69** | | **23.471,99** | **19.500,90** | **15.840,95** | **14.978,83** | | **14.175,25** | | **12.508,01** | | **5.885,61** | | **2.105,48** | | |
| 3 | *Rambursare (mii lei)* |  |  |  | *18.103,62* | | *18.103,62* | *15.292,13* | *12.480,62* | *12.480,62* | | *12.480,62* | | *11.633,25* | | *5.655,61* | | *2.060,31* | | |
| 4 | *Dobânzi (mii lei)* |  |  |  | *6.578,07* | | *5.368,36* | *4.208,77* | *3.360,32* | *2.498,21* | | *1.694,62* | | *874,76* | | *230,00* | | *45,17* | | |
| 5 | *Comisioane (mii lei)* |  |  |  | *0,00* | | *0,00* | *0,00* | *0,00* | *0,00* | | *0,00* | | *0,00* | | *0,00* | | *0,00* | | |
| **6** | **Gradul de îndatorare actual (%)** |  |  |  | **25,47%** | | **24,22%** | **20,12%** | **16,35%** | **15,46%** | | **14,63%** | | **12,91%** | | **6,07%** | | **2,17%** | | |
| 7 | Limita de îndatorare (30% din venituri proprii ) |  |  |  | **29.070,20** | | **29.070,20** | **29.070,20** | **29.070,20** | **29.070,20** | | **29.070,20** | | **29.070,20** | | **29.070,20** | | **29.070,20** | | |
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|  | **Cursul de schimb valutar pentru creditele în valută a fost cel publicat de Banca Națională a României din 31.12.2024 (1 EURO = 4,9741 RON)** | | | | | | | | | | | | | | | | | | |  | | | |  |